**الميزانية المجدولة للكرسي**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **#** | | **بنود الصرف** | **سنوات تنفيذ المشروع** | | | | | | | | | | **المجموع** | | **النسبة المئوية** |
| **1** | | | **2** | | **3** | **4** | | **5** | |
| **أولاً\ مكافآت الباحثين** | | | | | | | | | | | | | | | |
| **أستاذ الكرسي** | | |  |  | |  | | |  | |  | |  |  |
| **المشرف على الكرسي** | | |  |  | |  | | |  | |  | |  |  |
| **باحث مشارك (1)** | | |  |  | |  | | |  | |  | |  |  |
| **باحث مشارك (2)** | | |  |  | |  | | |  | |  | |  |  |
| **باحث مشارك (3)** | | |  |  | |  | | |  | |  | |  |  |
| **باحث مشارك (4)** | | |  |  | |  | | |  | |  | |  |  |
| **باحث مشارك (5)** | | |  |  | |  | | |  | |  | |  |  |
| **المجموع** | | |  |  | |  | | |  | |  | |  |  |
|  | | | | | | | | | | | | | | |
| **ثانياً\ مكافآت المستشارين** | | |  |  | |  | | |  | |  | |  |  |
|  | | | | | | | | | | | | | | |
| **ثالثاًً\ مكافآت المساعدين** | | |  |  | |  | | |  | |  | |  |  |
| **فنيون** | | |  |  | |  | | |  | |  | |  |  |
| **إداريون** | | |  |  | |  | | |  | |  | |  |  |
| **مهنيون آخرون** | | |  |  | |  | | |  | |  | |  |  |
| **المجموع** | | |  |  | |  | | |  | |  | |  |  |
|  | | | | | | | | | | | | | | |
| **رابعاً\ المستلزمات** | | |  |  | |  | | |  | |  | |  |  |
| **الأجهزة** | | |  |  | |  | | |  | |  | |  |  |
| **المواد** | | |  |  | |  | | |  | |  | |  |  |
| **التجهيزات** | | |  |  | |  | | |  | |  | |  |  |
| **المجموع** | | |  |  | |  | | |  | |  | |  |  |
|  | | | | | | | | | | | | | | |
| **خامساً\ الرحلات والمؤتمرات** | | |  |  | |  | | |  | |  | |  |  |
| **الرحلات** | | |  |  | |  | | |  | |  | |  |  |
| **المؤتمرات** | | |  |  | |  | | |  | |  | |  |  |
| **المجموع** | | |  |  | |  | | |  | |  | |  |  |
|  | | | | | | | | | | | | | | |
| **سادساً\تكاليف نشر أوراق علمية** | | |  |  | |  | | |  | |  | |  |  |
|  | | | | | | | | | | | | | | |
| **إجمالي الميزانية** | | |  |  | |  | | |  | |  | |  |  |

**موزعة على بنود الصرف وسنوات تنفيذ المشروع**