**Detailed Budget of the Chair Research Project**

**For the year:………….**

**1- Researchers' Rewards**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Total** | **Monthly Rewards** | **Month(s)** | **Researchers' Names** | **#** |
|  |  |  | **Principal Researcher:** | **1** |
|  |  |  | **Participant Researcher(1):** | **2** |
|  |  |  | **Participant Researcher (2):** | **3** |
|  |  |  | **Participant Researcher(3):** | **4** |
|  | **Total** | | | |

**2- Consultants' Rewards**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Total Reward** | **Cost of Consultancy** | | **Day(s)** | **Consultants' Names** | **#** |
|  | **Subtotal Reward** | **Tickets** |  |  |  |
|  |  |  |  |  | **1** |
|  |  |  |  |  | **2** |
|  | **Total** | | | | |

**3- Technicians and Assistants' Rewards**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Total**  **Reward** | **Monthly Reward** | **Month(s)** | **Name** | **#** |
|  |  |  |  | **1** |
|  |  |  |  | **2** |
|  |  |  |  | **3** |
|  |  |  |  | **4** |
|  | **Total** | | | |

**4- Supplies**

**A-Devices**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Total Cost** | **Unit Price** | **Quantity** | **Item(s)** | **#** |
|  |  |  |  | **1** |
|  |  |  |  | **2** |
|  |  |  |  | **3** |
|  |  |  |  | **4** |
|  |  |  |  |  |
|  | **Total** | | | |

**B-Materials**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Total Cost** | **Unit Price** | **Quantity** | **Item(s)** | **#** |
|  |  |  |  | **1** |
|  |  |  |  | **2** |
|  |  |  |  | **3** |
|  |  |  |  | **4** |
|  |  |  |  |  |
|  | **Total** | | | |

**C-Equipments**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Total Cost** | **Unit Price** | **Quantity** | **Item(s)** | **#** |
|  |  |  |  | **1** |
|  |  |  |  | **2** |
|  |  |  |  | **3** |
|  |  |  |  | **4** |
|  |  |  |  |  |
|  | **Total** | | | |

**5- Conferences and Trips**

**A-Trips**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Total Cost** | **Cost of Trip** | | | **Institution** | **Participants' Names** | **#** |
|  | **Accommodation** | **Commuting** | **Air Tickets** |  |  |  |
|  |  |  |  |  |  | **1** |
|  |  |  |  |  |  | **2** |
|  |  |  |  |  |  | **3** |
|  |  |  |  |  |  | **4** |
|  | | | | | **Total** | |

**B- Conferences**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Total Cost** | **Trip Cost of** | | | **Participation**  **Fees** | **Institution** | **Participants' Names** |
|  | **Accommodation** | **Commuting** | **Air Tickets** |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | | | | | | **Total** |

**6- Publication of Scientific Papers**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Total Cost** | **Publication Fees** | **Printing Costs** | **Title** | **#** |
|  |  |  |  | **1** |
|  |  |  |  | **2** |
|  |  |  |  | **3** |
|  |  |  |  | **4** |
|  |  |  |  |  |
|  | **Total** | | | |