**Tabulated Budget for the Chair Distributed on Expenditure Items and years of Project Execution**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Expenditure Items** | **Years of Chair/ Project Execution** | | | | | **Total** | **Percentage** |
| 1 | 2 | 3 | 4 | 5 |
| 1. **Researchers Rewards** |  |  |  |  |  |  |  |
| Chair Professor |  |  |  |  |  |  |  |
| Chair Supervisor |  |  |  |  |  |  |  |
| Participant Researcher (1) |  |  |  |  |  |  |  |
| Participant Researcher (2) |  |  |  |  |  |  |  |
| Participant Researcher (3) |  |  |  |  |  |  |  |
| Participant Researcher (4) |  |  |  |  |  |  |  |
| Participant Researcher (5) |  |  |  |  |  |  |  |
| **Total** |  |  |  |  |  |  |  |
|  | | | | | | | |
| 1. **Consultants' Rewards** |  |  |  |  |  |  |  |
|  | | | | | | | |
| 1. **Assistants' Rewards** |  |  |  |  |  |  |  |
| Technicians |  |  |  |  |  |  |  |
| Administrative |  |  |  |  |  |  |  |
| Other Professionals |  |  |  |  |  |  |  |
| **Total** |  |  |  |  |  |  |  |
|  | | | | | | | |
| 1. **Supplies** |  |  |  |  |  |  |  |
| Devices |  |  |  |  |  |  |  |
| Materials |  |  |  |  |  |  |  |
| Equipments |  |  |  |  |  |  |  |
| **Total** |  |  |  |  |  |  |  |
|  | | | | | | | |
| 1. **Trips and Conferences** |  |  |  |  |  |  |  |
| Trips |  |  |  |  |  |  |  |
| Conferences |  |  |  |  |  |  |  |
| **Total** |  |  |  |  |  |  |  |
|  | | | | | | | |
| 1. **Cost of Publishing** |  |  |  |  |  |  |  |
|  | | | | | | | |
| **Total Budget** |  | | | | | | |